

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-11,670.82	\$81,333.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,868.42	\$62,817.40	28	64,210.42	\$286,222.84	171	\$2,063,635.50	13.87%
A2b - Residential Conservation Services (RCS)	0.00	\$5,420.00	24	0.00	\$31,380.00	138	\$352,475.60	8.90%
A2c - Residential Retail	-24,710.32	\$95,286.65	41	-72,727.75	\$320,110.26	188	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$34,441.38	7	0.00	\$120,987.00	39	\$0.00	0.00%
Res Subtotal	-17,841.90	\$197,965.43	100.00	-20,188.15	\$840,033.60	543	\$2,416,111.10	
Res % of Total	-4502.44%	56.81%	84.03%	-98.39%	42.12%	86.19%	45.02%	
B1a - Income Eligible Coordinated Delivery	-2,493.83	\$140,023.32	13	-2,374.13	\$742,215.48	55	\$1,844,185.71	40.25%
IE Subtotal	-2,493.83	\$140,023.32	13.00	-2,374.13	\$742,215.48	55	\$1,844,185.71	
IE % of Total	-629.32%	40.18%	10.92%	-11.57%	37.21%	8.73%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	3,210.00	\$25,500.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,732.00	\$10,478.62	6	13,368.91	\$369,235.77	13	\$1,106,724.28	33.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,701.62	\$6,792.67	16	\$0.00	0.00%
C&I Subtotal	20,732.00	\$10,478.62	6.00	43,080.53	\$412,299.39	32	\$1,106,724.28	
C&I % of Total	5231.76%	3.01%	5.04%	209.96%	20.67%	5.08%	20.62%	
Total	396.27	\$348,467.37	119	20,518.25	\$1,994,548.47	630	\$5,367,021.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.